Tool 5: Intervention Profile

Table 8: Organizational Profile

1. Type of agency/organization (check one box)

Government				Private Sector			
National Ministry		State Agency		Not for Profit		For Profit	

2. Number of years intervention has been in operation (check one box)

Less than 3		3-5		6-10		More than 10	

3. Budget used to implement the intervention

Year 1 budget of model ($USD)		Percent of total agency budget, Year 1	
Latest full annual budget (if different from Year 1)		Percent of total agency budget, last year	

4. Location of activities of intervention (check one box)

All in one district		In multiple districts, but in same/single state/province		In multiple states/ provinces, but not all		Nation-wide (all states/ provinces)	

5. Which of the following best describes the sources of funding the organization used to finance the introduction and use of the intervention? (Check all that apply):

a. Financed internally from general revenues or budget allocation of the organization	
b. Self-financed on a fee for service basis	
c. Special resources provided to the organization from national or local government sources for this purpose	
d. Foreign assistance donor resources provided by one or more foreign government, foundation, or corporation for this purpose	
e. National donor resources provided by one or more local foundation(s) or corporation(s) for this purpose	

Provide any important additional information on the method used to finance the intervention below:

6. Number of people directly affected by or receiving service(s) from the intervention during the last 12 months (total number from ALL service sites combined)

# Men		# Women		Children under 12		Total	

6a. Average number of people served or affected per service site/area (only for interventions implemented in multiple sites)

# Men		# Women		Children under 12		Average of all people served	

7a. Staff hours per day required to implement intervention at original site (for multiple delivery sites, use an average)

Total number of staff members implementing intervention in all locations		Average number of hours worked on the intervention at each location by staff members	

7b. Supervisory staff (technical) hours required to implement intervention (for multiple delivery sites, use an average)			
Total number of supervisors implementing intervention in all locations		Average number of hours worked on the intervention at each location by supervisors	
7c. Administrative staff hours required to implement intervention (for multiple delivery sites, use an average)			
Total number of admin staff implementing intervention in all locations		Average number of hours worked on the intervention at each location by admin staff person	

If there are more types of staff required to implement the intervention (e.g., volunteers), add additional lines and repeat the exercise.

8. Which of the following best describes the Originating Organization's monitoring and evaluation of its intervention?

Options	*Check all that Apply*
a. The organization did not monitor or evaluate implementation of the intervention in any structured way.	
b. The organization monitored the introduction of the intervention against a timeline and set of progress/results benchmarks it established before implementation began.	
c. The organization formally evaluated the introduction of the intervention for the purpose of determining whether it was as effective as or more effective than previous practices.	
d. The organization formally evaluated the introduction of the intervention for the purpose of determining whether it was as cost-effective as or more cost-effective than previous practices.	

Provide any additional comments on the monitoring and evaluation of the introduction of the intervention in the space below.

9. In the view of the Organization's leadership, in what ways is the intervention a significant improvement over past practice?

9a. In the view of the Organization's leadership, what aspects of their vision, values, or culture, if any, contributed to the successful development and implementation of the intervention?

10a. In the view of the Organization's technical/supervisory staff, in what ways is the intervention a significant improvement over past practices?

10b. In the view of the Organization's technical/supervisory staff, what aspects of the organization's vision, values, or culture, if any, contributed to the successful development and implementation of the intervention?

11a. In the view of the Organization's front-line service/delivery staff, in what ways is the intervention a significant improvement over past practices?

11b. In the view of the Organization's front-line service/delivery staff, what aspects of the organization's vision, values, or culture, if any, contributed to the successful development and implementation of the intervention?

12. Which of the following best describes the interest/commitment of the Organization's leadership to scaling up the intervention? (Check only one response)

a. Views scaling up positively, but is not committed to playing an active role	
b. Committed to scaling up, but does not perceive itself as capable of leading that process	

c. Committed to scaling up and leading the effort to do so	

Provide any important additional comments below.

13. Which of the following best describes the Organization's view of its capacity for scaling up the intervention? (Check only response per column)

a. Capacity to scale up intervention themselves	Select one	b. Capacity to advise/supervise others in how to scale up the intervention	Select one
Very limited capacity		Very limited capacity	
Some capacity		Some capacity	
Strong capacity		Strong capacity	

Provide any important additional comments in the space below.

Briefly describe the decision-making process (i.e., on whose authority) that would enable the scale up of the intervention or would allow others to scale it up (e.g., the CEO, board of directors, management team, donor, etc.). Include any conditions the Originating Organization may place on allowing others to scale up the intervention.